



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Galena Rural Fire Protection District**

Unit Code **043/030/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,800**

Equalized Assessed Valuation **\$31,370,446**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,752	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$62	\$199	\$28
Revenue Collected During FY 03:	\$14,853	\$139,313	\$94,549
Expenditures During FY 03:	\$11,544	\$146,113	\$87,625
Per Capita Revenue:	\$12	\$711	\$47
Per Capita Expenditures:	\$10	\$729	\$44
Revenues over (under) Expenditures:	\$3,309	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1397.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$161,358	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$134	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$83,297	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Galva Community Fire Protection District

Unit Code 048/050/06 **County:** KNOX

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$164,150

Equalized Assessed Valuation \$13,165,736

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,412	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$23	\$199	\$28
Revenue Collected During FY 03:	\$156,807	\$139,313	\$94,549
Expenditures During FY 03:	\$147,135	\$146,113	\$87,625
Per Capita Revenue:	\$49	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	\$9,672	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	57.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$84,084	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$40,160	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Garden Homes Fire Protection District**

Unit Code **016/065/06** **County:** **COOK**

Fiscal Year End: **12/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$92,200**

Equalized Assessed Valuation **\$10,008,564**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,952	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$29	\$199	\$28
Revenue Collected During FY 03:	\$74,668	\$139,313	\$94,549
Expenditures During FY 03:	\$68,308	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	\$6,360	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	72.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$49,312	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$33	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$49,312	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$13,473	\$74,703	\$
Per Capita Debt:	\$9	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Gardner Fire Protection District

Unit Code 032/020/06 **County:** GRUNDY

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$490,422

Equalized Assessed Valuation \$19,587,626

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1
Gardner Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$67,692	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$34	\$199	\$28
Revenue Collected During FY 03:	\$191,716	\$139,313	\$94,549
Expenditures During FY 03:	\$175,346	\$146,113	\$87,625
Per Capita Revenue:	\$96	\$711	\$47
Per Capita Expenditures:	\$88	\$729	\$44
Revenues over (under) Expenditures:	\$16,370	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.94%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$84,062	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$84,062	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Geneseo Fire Protection District

Unit Code 037/060/06 **County:** HENRY

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$784,650

Equalized Assessed Valuation \$178,509,248

Population: 8,500

Employees:

Full Time:	1
Part Time:	54
Salaries Paid:	\$176,574

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$557,833	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$66	\$81	\$55
Revenue Collected During FY 03:	\$860,822	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$610,886	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$101	\$144	\$123
Per Capita Expenditures:	\$72	\$141	\$118
Revenues over (under) Expenditures:	\$249,936	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	132.23%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$807,769	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$95	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$807,769	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Genoa-Kingston Fire Protection District		
Unit Code	019/030/06	County:	DEKALB
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,624,000		
Equalized Assessed Valuation	\$149,171,879		
Population:	7,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$507,701	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$68	\$199	\$28
Revenue Collected During FY 03:	\$684,421	\$139,313	\$94,549
Expenditures During FY 03:	\$854,903	\$146,113	\$87,625
Per Capita Revenue:	\$91	\$711	\$47
Per Capita Expenditures:	\$114	\$729	\$44
Revenues over (under) Expenditures:	-\$170,482	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	39.45%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$337,219	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$45	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$337,219	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Georgetown Fire Protection District

Unit Code 092/040/06 **County:** VERMILION

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$384,221

Equalized Assessed Valuation \$30,819,081

Population: 7,000

Employees:

Full Time: 11

Part Time:

Salaries Paid: \$185,965

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$185,813	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$446,453	\$139,313	\$94,549
Expenditures During FY 03:	\$404,754	\$146,113	\$87,625
Per Capita Revenue:	\$64	\$711	\$47
Per Capita Expenditures:	\$58	\$729	\$44
Revenues over (under) Expenditures:	\$41,699	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$227,512	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$33	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$150,231	\$9,526	\$
Total Unreserved Funds:	\$77,281	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$354,526	\$74,703	\$
Per Capita Debt:	\$51	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name German Valley Fire Protection District

Unit Code 089/050/06 **County:** STEPHENSO

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$163,856

Equalized Assessed Valuation \$22,730,488

Population: 5,250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,693	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$209,724	\$139,313	\$94,549
Expenditures During FY 03:	\$307,035	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$58	\$729	\$44
Revenues over (under) Expenditures:	-\$97,311	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	27.81%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$85,382	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$85,382	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$209,589	\$74,703	\$
Per Capita Debt:	\$40	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Germantown Fire Protection District**

Unit Code **102/050/06** County: **WOODFORD**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$198,150**

Equalized Assessed Valuation **\$103,027,670**

Population: **4,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$272,260	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$65	\$199	\$28
Revenue Collected During FY 03:	\$202,343	\$139,313	\$94,549
Expenditures During FY 03:	\$429,084	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$102	\$729	\$44
Revenues over (under) Expenditures:	-\$226,741	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$45,519	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,043	\$9,526	\$
Total Unreserved Funds:	\$38,475	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$356,100	\$74,703	\$
Per Capita Debt:	\$85	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Germantown Fire Protection District**

Unit Code **014/050/06** County: **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$60,800**

Equalized Assessed Valuation **\$20,226,801**

Population: **2,600**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$6,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$34,515	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$80,615	\$139,313	\$94,549
Expenditures During FY 03:	\$55,800	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$24,815	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	97.37%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,330	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$21	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$29,743	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$5,119	\$74,703	\$
Per Capita Debt:	\$2	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Gibson City Fire Protection District**

Unit Code **027/005/06** County: **FORD**

Fiscal Year End: **5/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$74,000**

Equalized Assessed Valuation **\$52,261,428**

Population: **3,373**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$436,170	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$129	\$199	\$28
Revenue Collected During FY 03:	\$92,208	\$139,313	\$94,549
Expenditures During FY 03:	\$44,645	\$146,113	\$87,625
Per Capita Revenue:	\$27	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$47,563	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1083.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$483,733	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$143	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$191,985	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Gifford Fire Protection District		
Unit Code	010/050/06	County:	CHAMPAIGN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$94,200		
Equalized Assessed Valuation	\$34,801,360		
Population:	1,800		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,209	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$93,404	\$139,313	\$94,549
Expenditures During FY 03:	\$75,126	\$146,113	\$87,625
Per Capita Revenue:	\$52	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$18,278	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	31.26%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$23,487	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Gilman Fire Protection District**

Unit Code **038/110/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$375,044**

Equalized Assessed Valuation **\$32,325,902**

Population: **2,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$222,694	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$93	\$199	\$28
Revenue Collected During FY 03:	\$133,736	\$139,313	\$94,549
Expenditures During FY 03:	\$139,502	\$146,113	\$87,625
Per Capita Revenue:	\$56	\$711	\$47
Per Capita Expenditures:	\$58	\$729	\$44
Revenues over (under) Expenditures:	-\$5,766	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	155.50%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$216,928	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$90	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$216,928	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Girard Fire Protection District

Unit Code 056/020/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$147,250

Equalized Assessed Valuation \$35,144,071

Population: 4,000

Employees:

Full Time:	
Part Time:	36
Salaries Paid:	\$12,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,419	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$110,196	\$139,313	\$94,549
Expenditures During FY 03:	\$119,103	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	-\$8,907	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.49%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,512	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$62,512	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$91,552	\$74,703	\$
Per Capita Debt:	\$23	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Glen Carbon Fire Protection District**

Unit Code **057/050/06** County: **MADISON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$452,206**

Equalized Assessed Valuation **\$185,005,379**

Population: **10,425**

Employees:

Full Time:

Part Time: **36**

Salaries Paid: **\$74,772**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$118,723	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$372,079	\$139,313	\$94,549
Expenditures During FY 03:	\$435,816	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	-\$63,737	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	12.62%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,986	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$54,986	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$742,562	\$74,703	\$
Per Capita Debt:	\$71	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Glenbard Fire Protection District**

Unit Code **022/130/06** **County:** **DUPAGE**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$268,234**

Equalized Assessed Valuation **\$120,796,485**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,402	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$257,111	\$139,313	\$94,549
Expenditures During FY 03:	\$256,722	\$146,113	\$87,625
Per Capita Revenue:	\$69	\$711	\$47
Per Capita Expenditures:	\$69	\$729	\$44
Revenues over (under) Expenditures:	\$389	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.70%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,791	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,791	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Glenbrook Fire Protection District**

Unit Code **016/060/06** County: **COOK**

Fiscal Year End: **12/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,462,343**

Equalized Assessed Valuation **\$417,071,596**

Population: **25,000**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$485,297	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$19	\$81	\$55
Revenue Collected During FY 03:	\$2,307,198	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,257,770	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$92	\$144	\$123
Per Capita Expenditures:	\$90	\$141	\$118
Revenues over (under) Expenditures:	\$49,428	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	23.68%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$534,725	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$21	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$39,817	\$292,467	\$
Total Unreserved Funds:	\$494,908	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Glenside Fire Protection District**

Unit Code **022/135/06** **County:** **DUPAGE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,110,541**

Equalized Assessed Valuation **\$455,415,668**

Population: **30,000**

Employees:

Full Time: **16**

Part Time: **18**

Salaries Paid: **\$1,259,317**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$175,269	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$6	\$81	\$55
Revenue Collected During FY 03:	\$2,997,751	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,607,141	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$100	\$144	\$123
Per Capita Expenditures:	\$87	\$141	\$118
Revenues over (under) Expenditures:	\$390,610	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	14.03%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$365,879	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$12	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$365,879	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,000,000	\$1,145,218	\$420,656
Per Capita Debt:	\$100	\$59	\$25
General Obligation Debt over EAV:	0.66%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Godfrey Fire Protection District**

Unit Code **057/060/06** **County:** **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,290,072**

Equalized Assessed Valuation **\$229,084,707**

Population: **18,000**

Employees:

Full Time: **12**

Part Time: **1**

Salaries Paid: **\$531,127**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$462,581	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$26	\$81	\$55
Revenue Collected During FY 03:	\$1,166,055	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,110,151	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$65	\$144	\$123
Per Capita Expenditures:	\$62	\$141	\$118
Revenues over (under) Expenditures:	\$55,904	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	46.70%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$518,485	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$29	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$56,794	\$292,467	\$
Total Unreserved Funds:	\$461,691	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$445,798	\$1,145,218	\$420,656
Per Capita Debt:	\$25	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Golden Fire Protection District**

Unit Code **001/040/06** County: **ADAMS**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$41,400**

Equalized Assessed Valuation **\$16,607,797**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$106,454	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$89	\$199	\$28
Revenue Collected During FY 03:	\$56,225	\$139,313	\$94,549
Expenditures During FY 03:	\$39,736	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$33	\$729	\$44
Revenues over (under) Expenditures:	\$16,489	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	309.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$122,943	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$102	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Golfview Hills Fire Protection District**

Unit Code **022/140/06** County: **DUPAGE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,432**

Equalized Assessed Valuation **\$30,942,292**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,934	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$64,198	\$139,313	\$94,549
Expenditures During FY 03:	\$70,558	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$78	\$729	\$44
Revenues over (under) Expenditures:	-\$6,360	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	31.99%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$22,574	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$51,951	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Grant Park Fire Protection District**

Unit Code **046/050/06**

County: **KANKAKEE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$237,950**

Equalized Assessed Valuation **\$54,125,061**

Population: **1,270**

Employees:

Full Time: **7**

Part Time: **33**

Salaries Paid: **\$59,723**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$349,748	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$275	\$199	\$28
Revenue Collected During FY 03:	\$268,412	\$139,313	\$94,549
Expenditures During FY 03:	\$233,937	\$146,113	\$87,625
Per Capita Revenue:	\$211	\$711	\$47
Per Capita Expenditures:	\$184	\$729	\$44
Revenues over (under) Expenditures:	\$34,475	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	164.24%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$384,223	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$303	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,292	\$9,526	\$
Total Unreserved Funds:	\$378,931	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$132,814	\$74,703	\$
Per Capita Debt:	\$105	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Grantfork Fire Protection District**

Unit Code **057/065/06** **County:** **madison**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$117,250**

Equalized Assessed Valuation **\$15,694,292**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$46,836	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$47	\$199	\$28
Revenue Collected During FY 03:	\$69,183	\$139,313	\$94,549
Expenditures During FY 03:	\$62,386	\$146,113	\$87,625
Per Capita Revenue:	\$69	\$711	\$47
Per Capita Expenditures:	\$62	\$729	\$44
Revenues over (under) Expenditures:	\$6,797	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	85.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$53,633	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$54	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$53,633	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,701	\$74,703	\$
Per Capita Debt:	\$41	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Granville-Hennepin Fire Protection District**

Unit Code **078/010/06** **County:** **PUTNAM**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$147,425**

Equalized Assessed Valuation **\$62,690,417**

Population: **3,600**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$184,497	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$51	\$199	\$28
Revenue Collected During FY 03:	\$188,075	\$139,313	\$94,549
Expenditures During FY 03:	\$362,258	\$146,113	\$87,625
Per Capita Revenue:	\$52	\$711	\$47
Per Capita Expenditures:	\$101	\$729	\$44
Revenues over (under) Expenditures:	-\$174,183	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	41.49%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$150,314	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$178,469	\$9,526	\$
Total Unreserved Funds:	-\$28,155	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$178,469	\$74,703	\$
Per Capita Debt:	\$50	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$36,048	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$10	\$	\$
Revenue Collected During FY 03:	\$32,969	\$107	\$
Expenditures During FY 03:	\$21,432	\$93	\$
Per Capita Revenue:	\$9	\$	\$
Per Capita Expenditures:	\$6	\$	\$
Operating Income (loss):	\$11,537	\$14	\$
Ratio of Retained Earnings to Expenditures:	222.03%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$47,585	\$243	\$
Per Capita Ending Retained Earnings:	\$13	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Grayslake Fire Protection District

Unit Code 049/053/06 **County:** LAKE

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$3,709,020

Equalized Assessed Valuation \$629,733,990

Population: 28,000

Employees:

Full Time:	28
Part Time:	27
Salaries Paid:	\$1,742,115

Blended Component Units

Number Submitted = 1
Graylake Fire Fighter's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$615,675	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$22	\$81	\$55
Revenue Collected During FY 03:	\$2,877,233	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,890,312	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$103	\$144	\$123
Per Capita Expenditures:	\$103	\$141	\$118
Revenues over (under) Expenditures:	-\$13,079	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	20.85%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$602,596	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$22	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$406,344	\$292,467	\$
Total Unreserved Funds:	\$196,252	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$250,319	\$1,145,218	\$420,656
Per Capita Debt:	\$9	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greater Momence Fire Protection District**

Unit Code **046/060/06** **County:** **KANKAKEE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$306,150**

Equalized Assessed Valuation **\$91,994,707**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$121,385	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$229,648	\$139,313	\$94,549
Expenditures During FY 03:	\$127,568	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$102,080	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	175.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$223,466	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$223,466	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Greater Round Lake Fire Protection District		
Unit Code	049/055/06	County:	LAKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$5,792,000		
Equalized Assessed Valuation	\$516,231,432		
Population:	45,000		
Employees:			
	Full Time:	30	
	Part Time:	25	
	Salaries Paid:	\$1,731,289	

Blended Component Units

Number Submitted = 1
Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,050,617	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$23	\$81	\$55
Revenue Collected During FY 03:	\$4,220,676	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,973,920	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$94	\$144	\$123
Per Capita Expenditures:	\$88	\$141	\$118
Revenues over (under) Expenditures:	\$246,756	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	32.65%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,297,373	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$29	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,297,373	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,012,060	\$1,145,218	\$420,656
Per Capita Debt:	\$22	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greater Wabash Fire Protection District**

Unit Code **093/030/06** **County:** **Wabash**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,773**

Equalized Assessed Valuation **\$21,177,275**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,309	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$32,198	\$139,313	\$94,549
Expenditures During FY 03:	\$33,507	\$146,113	\$87,625
Per Capita Revenue:	\$11	\$711	\$47
Per Capita Expenditures:	\$11	\$729	\$44
Revenues over (under) Expenditures:	-\$1,309	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Green Valley Fire Protection District

Unit Code 090/085/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$58,220

Equalized Assessed Valuation \$20,829,934

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,894	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$26	\$199	\$28
Revenue Collected During FY 03:	\$70,782	\$139,313	\$94,549
Expenditures During FY 03:	\$59,021	\$146,113	\$87,625
Per Capita Revenue:	\$44	\$711	\$47
Per Capita Expenditures:	\$37	\$729	\$44
Revenues over (under) Expenditures:	\$11,761	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	90.91%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$53,655	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$53,654	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greene Fire Protection District**

Unit Code **066/020/06** **County:** **MERCER**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$328,390**

Equalized Assessed Valuation **\$22,179,370**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Ambulance Service

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$281,791	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$148	\$199	\$28
Revenue Collected During FY 03:	\$112,646	\$139,313	\$94,549
Expenditures During FY 03:	\$86,045	\$146,113	\$87,625
Per Capita Revenue:	\$59	\$711	\$47
Per Capita Expenditures:	\$45	\$729	\$44
Revenues over (under) Expenditures:	\$26,601	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	358.41%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$308,392	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$162	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$308,392	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greenfield Fire Protection District**

Unit Code **031/020/06**

County: **GREENE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$428,517**

Equalized Assessed Valuation **\$30,888,039**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$175,792	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$55	\$199	\$28
Revenue Collected During FY 03:	\$105,733	\$139,313	\$94,549
Expenditures During FY 03:	\$265,609	\$146,113	\$87,625
Per Capita Revenue:	\$33	\$711	\$47
Per Capita Expenditures:	\$83	\$729	\$44
Revenues over (under) Expenditures:	-\$159,876	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	5.99%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,916	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$174,791	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greenview Community Fire Protection District**

Unit Code **065/020/06** **County:** **MENARD**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$56,170**

Equalized Assessed Valuation **\$25,735,890**

Population: **1,208**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,640**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,389	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$30	\$199	\$28
Revenue Collected During FY 03:	\$78,249	\$139,313	\$94,549
Expenditures During FY 03:	\$51,480	\$146,113	\$87,625
Per Capita Revenue:	\$65	\$711	\$47
Per Capita Expenditures:	\$43	\$729	\$44
Revenues over (under) Expenditures:	\$26,769	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	79.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$41,159	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$41,159	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$29,525	\$74,703	\$
Per Capita Debt:	\$24	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Greenville Fire Protection District**

Unit Code **003/005/06** **County:** **BOND**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$229,300**

Equalized Assessed Valuation **\$75,572,719**

Population: **8,050**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$6,346**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$172,599	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$21	\$199	\$28
Revenue Collected During FY 03:	\$258,556	\$139,313	\$94,549
Expenditures During FY 03:	\$172,348	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$86,208	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	150.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$258,807	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$258,807	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Gridley Fire Protection District**

Unit Code **064/100/06** **County:** **MCLEAN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$113,645**

Equalized Assessed Valuation **\$6,025,586**

Population: **1,915**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,331**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$35,867	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$19	\$199	\$28
Revenue Collected During FY 03:	\$173,308	\$139,313	\$94,549
Expenditures During FY 03:	\$157,866	\$146,113	\$87,625
Per Capita Revenue:	\$91	\$711	\$47
Per Capita Expenditures:	\$82	\$729	\$44
Revenues over (under) Expenditures:	\$15,442	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	57.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$90,584	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$47	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$90,584	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,761	\$74,703	\$
Per Capita Debt:	\$21	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Groveland Fire Protection District**

Unit Code **090/086/06** **County:** **TAZEWELL**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$19,200**

Equalized Assessed Valuation **\$8,216,347**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$10,589	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$17,953	\$139,313	\$94,549
Expenditures During FY 03:	\$16,943	\$146,113	\$87,625
Per Capita Revenue:	\$18	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$1,010	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	68.46%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$11,599	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$12	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Gulfport-Gladstone Fire Protection District**

Unit Code **036/015/06** **County:** **HENDERSON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,789**

Equalized Assessed Valuation **\$14,869,759**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,577	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$29	\$199	\$28
Revenue Collected During FY 03:	\$54,492	\$139,313	\$94,549
Expenditures During FY 03:	\$57,542	\$146,113	\$87,625
Per Capita Revenue:	\$54	\$711	\$47
Per Capita Expenditures:	\$58	\$729	\$44
Revenues over (under) Expenditures:	-\$3,050	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	44.36%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$25,527	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$25,527	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$173,449	\$74,703	\$
Per Capita Debt:	\$173	\$135	\$
General Obligation Debt over EAV:	0.81%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Hamel Fire Protection District

Unit Code 057/070/06 **County:** MADISON

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$357,934

Equalized Assessed Valuation \$40,786,321

Population: 3,565

Employees:

Full Time:	2
Part Time:	16
Salaries Paid:	\$65,335

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$172,934	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$49	\$199	\$28
Revenue Collected During FY 03:	\$208,443	\$139,313	\$94,549
Expenditures During FY 03:	\$270,443	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$76	\$729	\$44
Revenues over (under) Expenditures:	-\$62,000	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	40.76%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$110,232	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$31	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$110,232	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$88,653	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hammond Fire Protection District**

Unit Code **074/050/06** County: **PIATT**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$143,161**

Equalized Assessed Valuation **\$16,243,303**

Population: **1,500**

Employees:

 Full Time: **1**

 Part Time: **1**

 Salaries Paid: **\$23,850**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$83,471	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$56	\$199	\$28
Revenue Collected During FY 03:	\$80,463	\$139,313	\$94,549
Expenditures During FY 03:	\$67,318	\$146,113	\$87,625
Per Capita Revenue:	\$54	\$711	\$47
Per Capita Expenditures:	\$45	\$729	\$44
Revenues over (under) Expenditures:	\$13,145	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	143.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$96,616	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$64	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$96,616	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Hampshire Fire Protection District

Unit Code 045/070/06 **County:** KANE

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,264,216

Equalized Assessed Valuation \$139,251,741

Population: 4,900

Employees:

Full Time:	2
Part Time:	39
Salaries Paid:	\$253,457

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,249,177	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$255	\$81	\$55
Revenue Collected During FY 03:	\$905,848	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$729,207	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$185	\$144	\$123
Per Capita Expenditures:	\$149	\$141	\$118
Revenues over (under) Expenditures:	\$176,641	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	195.53%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,425,818	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$291	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$807,053	\$292,467	\$
Total Unreserved Funds:	\$618,765	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$307,183	\$1,145,218	\$420,656
Per Capita Debt:	\$63	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hanover Fire Protection District**

Unit Code **043/040/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$97,092**

Equalized Assessed Valuation **\$26,542,000**

Population: **2,125**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$20,025	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$97,092	\$139,313	\$94,549
Expenditures During FY 03:	\$61,742	\$146,113	\$87,625
Per Capita Revenue:	\$46	\$711	\$47
Per Capita Expenditures:	\$29	\$729	\$44
Revenues over (under) Expenditures:	\$35,350	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	89.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$55,375	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hanover Park Fire Protection District**

Unit Code **016/220/06** County: **COOK**

Fiscal Year End: **5/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$394,650**

Equalized Assessed Valuation **\$18,644,186**

Population: **38,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$109,301	\$139,313	\$94,549
Expenditures During FY 03:	\$109,301	\$146,113	\$87,625
Per Capita Revenue:	\$3	\$711	\$47
Per Capita Expenditures:	\$3	\$729	\$44
Revenues over (under) Expenditures:	\$	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hardin Fire Protection District**

Unit Code **007/010/06** County: **CALHOUN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,900**

Equalized Assessed Valuation **\$15,564,199**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$126,209	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$63	\$199	\$28
Revenue Collected During FY 03:	\$90,081	\$139,313	\$94,549
Expenditures During FY 03:	\$152,148	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$76	\$729	\$44
Revenues over (under) Expenditures:	-\$62,067	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	42.16%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$64,142	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,175	\$74,703	\$
Per Capita Debt:	\$1	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Harlem-Roscoe Fire Protection District**

Unit Code **101/040/06** **County:** **WINNEBAGO**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,370,252**

Equalized Assessed Valuation **\$419,964,604**

Population: **20,000**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$66,702**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,466	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$8	\$81	\$55
Revenue Collected During FY 03:	\$2,544,456	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,222,697	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$127	\$144	\$123
Per Capita Expenditures:	\$111	\$141	\$118
Revenues over (under) Expenditures:	\$321,759	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	21.38%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$475,225	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$24	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$475,225	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Harter-Stanford Fire Protection District

Unit Code 013/025/06 **County:** CLAY

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$70,100

Equalized Assessed Valuation \$14,561,834

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$31,345	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$41,795	\$139,313	\$94,549
Expenditures During FY 03:	\$56,922	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	-\$15,127	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	65.83%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$37,473	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$37,473	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,393	\$74,703	\$
Per Capita Debt:	\$8	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hartsburg Fire Protection District**

Unit Code **054/040/06** County: **LOGAN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$26,092**

Equalized Assessed Valuation **\$9,337,748**

Population: **306**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$49,544	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$162	\$199	\$28
Revenue Collected During FY 03:	\$27,894	\$139,313	\$94,549
Expenditures During FY 03:	\$21,990	\$146,113	\$87,625
Per Capita Revenue:	\$91	\$711	\$47
Per Capita Expenditures:	\$72	\$729	\$44
Revenues over (under) Expenditures:	\$5,904	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	252.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$55,448	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$181	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$55,448	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Harvard Fire Protection District

Unit Code 063/050/06 **County:** MCHENRY

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,876,588

Equalized Assessed Valuation \$228,390,852

Population: 14,000

Employees:

Full Time:

Part Time: 50

Salaries Paid: \$199,038

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$465,720	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$33	\$199	\$28
Revenue Collected During FY 03:	\$679,793	\$139,313	\$94,549
Expenditures During FY 03:	\$657,938	\$146,113	\$87,625
Per Capita Revenue:	\$49	\$711	\$47
Per Capita Expenditures:	\$47	\$729	\$44
Revenues over (under) Expenditures:	\$21,855	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	74.11%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$487,575	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$487,575	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$590,288	\$74,703	\$
Per Capita Debt:	\$42	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Havana Fire Protection District		
Unit Code	060/030/06	County:	MASON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$114,550		
Equalized Assessed Valuation	\$17,896,851		
Population:	4,300		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$20,964	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$122,629	\$139,313	\$94,549
Expenditures During FY 03:	\$132,962	\$146,113	\$87,625
Per Capita Revenue:	\$29	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	-\$10,333	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$10,631	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$10,632	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hebron-Alden-Greenwood Fire Protection District**

Unit Code **063/060/06** **County:** **MCHENRY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$806,210**

Equalized Assessed Valuation **\$70,498,560**

Population: **1,700**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$315,008	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$185	\$199	\$28
Revenue Collected During FY 03:	\$305,256	\$139,313	\$94,549
Expenditures During FY 03:	\$259,843	\$146,113	\$87,625
Per Capita Revenue:	\$180	\$711	\$47
Per Capita Expenditures:	\$153	\$729	\$44
Revenues over (under) Expenditures:	\$45,413	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	138.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$360,421	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$212	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$360,421	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$485,664	\$74,703	\$
Per Capita Debt:	\$286	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hecker Fire Protection District**

Unit Code **067/020/06** **County:** **MONROE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,092**

Equalized Assessed Valuation **\$33,835,274**

Population: **8,880**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$105,105	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$73,329	\$139,313	\$94,549
Expenditures During FY 03:	\$81,305	\$146,113	\$87,625
Per Capita Revenue:	\$8	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	-\$7,976	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	119.46%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$97,129	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Henderson Fire Protection District**

Unit Code **048/060/06** County: **KNOX**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$169,702**

Equalized Assessed Valuation **\$26,111,061**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$132,995	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$102	\$199	\$28
Revenue Collected During FY 03:	\$46,052	\$139,313	\$94,549
Expenditures During FY 03:	\$169,702	\$146,113	\$87,625
Per Capita Revenue:	\$35	\$711	\$47
Per Capita Expenditures:	\$131	\$729	\$44
Revenues over (under) Expenditures:	-\$123,650	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	5.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$9,345	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,950	\$74,703	\$
Per Capita Debt:	\$3	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Henry Fire Protection District**

Unit Code **059/010/06** County: **MARSHALL**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$605,000**

Equalized Assessed Valuation **\$55,328,791**

Population: **5,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$57,521	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$367,473	\$139,313	\$94,549
Expenditures During FY 03:	\$264,594	\$146,113	\$87,625
Per Capita Revenue:	\$73	\$711	\$47
Per Capita Expenditures:	\$53	\$729	\$44
Revenues over (under) Expenditures:	\$102,879	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	60.62%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$160,400	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,846	\$9,526	\$
Total Unreserved Funds:	\$145,554	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hickory Point Fire Protection District**

Unit Code **055/040/06** County: **MACON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$316,442**

Equalized Assessed Valuation **\$84,946,601**

Population: **4,500**

Employees:

Full Time: **3**

Part Time: **2**

Salaries Paid: **\$84,268**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$79,171	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$319,863	\$139,313	\$94,549
Expenditures During FY 03:	\$381,736	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$85	\$729	\$44
Revenues over (under) Expenditures:	-\$61,873	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.29%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$180,513	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$40	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$180,513	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$930,105	\$74,703	\$
Per Capita Debt:	\$207	\$135	\$
General Obligation Debt over EAV:	0.44%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hickory-Kerton Fire Protection District**

Unit Code **084/010/06** County: **SCHUYLER**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$18,500**

Equalized Assessed Valuation **\$4,771,829**

Population: **600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,242	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$40	\$199	\$28
Revenue Collected During FY 03:	\$28,433	\$139,313	\$94,549
Expenditures During FY 03:	\$16,974	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	\$11,459	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	210.33%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$35,701	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$60	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Highland-Pierron Fire Protection District**

Unit Code **057/080/06** County: **MADISON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$368,420**

Equalized Assessed Valuation **\$61,053,986**

Population: **12,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,272	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$222,005	\$139,313	\$94,549
Expenditures During FY 03:	\$205,619	\$146,113	\$87,625
Per Capita Revenue:	\$18	\$711	\$47
Per Capita Expenditures:	\$16	\$729	\$44
Revenues over (under) Expenditures:	\$16,386	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.53%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$21,658	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$21,658	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Hillsdale Fire Protection District		
Unit Code	081/120/06	County:	ROCK ISLAN
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$134,000		
Equalized Assessed Valuation	\$25,484,663		
Population:	1,900		
Employees:			
	Full Time:		
	Part Time:	15	
	Salaries Paid:	\$13,789	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,225	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$143,223	\$139,313	\$94,549
Expenditures During FY 03:	\$155,391	\$146,113	\$87,625
Per Capita Revenue:	\$75	\$711	\$47
Per Capita Expenditures:	\$82	\$729	\$44
Revenues over (under) Expenditures:	-\$12,168	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	2.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$4,057	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$4,296	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,633	\$74,703	\$
Per Capita Debt:	\$5	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hinckley Fire Protection District**

Unit Code **019/040/06** **County:** **DEKALB**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$115,770**

Equalized Assessed Valuation **\$62,707,547**

Population: **3,300**

Employees:

Full Time: **1**

Part Time: **32**

Salaries Paid: **\$15,601**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$374,245	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$113	\$199	\$28
Revenue Collected During FY 03:	\$305,960	\$139,313	\$94,549
Expenditures During FY 03:	\$217,600	\$146,113	\$87,625
Per Capita Revenue:	\$93	\$711	\$47
Per Capita Expenditures:	\$66	\$729	\$44
Revenues over (under) Expenditures:	\$88,360	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	212.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$462,605	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$140	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$462,606	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hindsboro Community Fire Protection District**

Unit Code **021/030/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,800**

Equalized Assessed Valuation **\$13,866,322**

Population: **525**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = **1**

Hindsboro Community Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,392	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$75	\$199	\$28
Revenue Collected During FY 03:	\$31,814	\$139,313	\$94,549
Expenditures During FY 03:	\$55,672	\$146,113	\$87,625
Per Capita Revenue:	\$61	\$711	\$47
Per Capita Expenditures:	\$106	\$729	\$44
Revenues over (under) Expenditures:	-\$23,858	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	27.90%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,534	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$15,534	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Hoffman Fire Protection District**

Unit Code: **014/060/06** County: **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$44,025**

Equalized Assessed Valuation: **\$11,502,421**

Population: **1,000**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,384	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$47,796	\$139,313	\$94,549
Expenditures During FY 03:	\$43,434	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$43	\$729	\$44
Revenues over (under) Expenditures:	\$4,362	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.53%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$6,746	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$6,746	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$17,878	\$74,703	\$
Per Capita Debt:	\$18	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Hoffman Estates #1 Fire Protection District

Unit Code 016/070/06 **County:** COOK

Fiscal Year End: 12/31/2003

Accounting Method: Cash

Appropriation or Budget: \$64,626

Equalized Assessed Valuation \$24,410,047

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$53,080	\$139,313	\$94,549
Expenditures During FY 03:	\$53,080	\$146,113	\$87,625
Per Capita Revenue:	\$332	\$711	\$47
Per Capita Expenditures:	\$332	\$729	\$44
Revenues over (under) Expenditures:	\$	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Holiday Shores Fire Protection District**

Unit Code **057/083/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$161,959**

Equalized Assessed Valuation **\$43,579,160**

Population: **360**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$1,938**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$198,234	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$551	\$199	\$28
Revenue Collected During FY 03:	\$115,143	\$139,313	\$94,549
Expenditures During FY 03:	\$98,857	\$146,113	\$87,625
Per Capita Revenue:	\$320	\$711	\$47
Per Capita Expenditures:	\$275	\$729	\$44
Revenues over (under) Expenditures:	\$16,286	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	217.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$214,520	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$596	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,649	\$9,526	\$
Total Unreserved Funds:	\$206,871	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$230,243	\$74,703	\$
Per Capita Debt:	\$640	\$135	\$
General Obligation Debt over EAV:	0.53%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hollywood Heights Fire Protection District**

Unit Code **088/120/06** **County:** **ST. CLAIR**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$75,500**

Equalized Assessed Valuation **\$24,612,505**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,540	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$81,358	\$139,313	\$94,549
Expenditures During FY 03:	\$78,592	\$146,113	\$87,625
Per Capita Revenue:	\$68	\$711	\$47
Per Capita Expenditures:	\$65	\$729	\$44
Revenues over (under) Expenditures:	\$2,766	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	24.56%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$19,306	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06** County: **CHAMPAIGN**

Fiscal Year End: **5/1/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$122,702**

Equalized Assessed Valuation: **\$27,417,162**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,523	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$118,399	\$139,313	\$94,549
Expenditures During FY 03:	\$102,994	\$146,113	\$87,625
Per Capita Revenue:	\$118	\$711	\$47
Per Capita Expenditures:	\$103	\$729	\$44
Revenues over (under) Expenditures:	\$15,405	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	20.32%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$20,928	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$21	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$20,928	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$163,151	\$74,703	\$
Per Capita Debt:	\$163	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Homer Fire Protection District		
Unit Code	099/060/06	County:	WILL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$2,942,116		
Equalized Assessed Valuation	\$338,018,463		
Population:	9,100		
Employees:			
Full Time:	7		
Part Time:	45		
Salaries Paid:	\$1,129,680		

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,834,544	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$202	\$81	\$55
Revenue Collected During FY 03:	\$2,601,063	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,397,142	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$286	\$144	\$123
Per Capita Expenditures:	\$263	\$141	\$118
Revenues over (under) Expenditures:	\$203,921	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	85.04%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,038,465	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$224	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,022,184	\$292,467	\$
Total Unreserved Funds:	\$1,016,281	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,696,488	\$1,145,218	\$420,656
Per Capita Debt:	\$186	\$59	\$25
General Obligation Debt over EAV:	0.47%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hometown Fire Protection District**

Unit Code **016/090/06** County: **COOK**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$415,300**

Equalized Assessed Valuation **\$29,117,875**

Population: **4,467**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$5,400**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$162,991	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$36	\$199	\$28
Revenue Collected During FY 03:	\$382,137	\$139,313	\$94,549
Expenditures During FY 03:	\$346,479	\$146,113	\$87,625
Per Capita Revenue:	\$86	\$711	\$47
Per Capita Expenditures:	\$78	\$729	\$44
Revenues over (under) Expenditures:	\$35,658	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	57.33%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$198,649	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$44	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$29,842	\$9,526	\$
Total Unreserved Funds:	\$168,807	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$80,706	\$74,703	\$
Per Capita Debt:	\$18	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Horseshoe Lake Fire Protection District**

Unit Code **002/005/06** **County:** **Alexander**

Fiscal Year End: **9/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,000**

Equalized Assessed Valuation **\$**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,463	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$20,000	\$139,313	\$94,549
Expenditures During FY 03:	\$17,938	\$146,113	\$87,625
Per Capita Revenue:	\$17	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	\$2,062	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	53.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$9,525	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hoyleton Fire Protection District**

Unit Code **095/030/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,600**

Equalized Assessed Valuation **\$14,538,912**

Population: **650**

Employees:

 Full Time:

 Part Time: **35**

 Salaries Paid: **\$7,593**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$103,835	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$160	\$199	\$28
Revenue Collected During FY 03:	\$98,203	\$139,313	\$94,549
Expenditures During FY 03:	\$69,844	\$146,113	\$87,625
Per Capita Revenue:	\$151	\$711	\$47
Per Capita Expenditures:	\$107	\$729	\$44
Revenues over (under) Expenditures:	\$28,359	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	189.27%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$132,194	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$203	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$132,194	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hudson Fire Protection District**

Unit Code **064/110/06** County: **MCLEAN**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$89,360**

Equalized Assessed Valuation **\$62,311,195**

Population: **3,000**

Employees:

 Full Time:

 Part Time: **28**

 Salaries Paid: **\$8,584**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$234,983	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$78	\$199	\$28
Revenue Collected During FY 03:	\$96,144	\$139,313	\$94,549
Expenditures During FY 03:	\$95,076	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$1,068	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	248.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$236,051	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$79	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$236,051	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Huey-Ferrin-Boulder Fire Protection District

Unit Code 014/065/06 **County:** CLINTON

Fiscal Year End: 7/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$42,050

Equalized Assessed Valuation \$9,516,660

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,075	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$54,507	\$139,313	\$94,549
Expenditures During FY 03:	\$39,842	\$146,113	\$87,625
Per Capita Revenue:	\$44	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$14,665	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.04%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$18,740	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$18,740	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$42,169	\$74,703	\$
Per Capita Debt:	\$34	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hull-Kinderhook Fire Protection District**

Unit Code **075/030/06** **County:** **PIKE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,600**

Equalized Assessed Valuation **\$14,245,686**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$859	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$86,570	\$139,313	\$94,549
Expenditures During FY 03:	\$86,558	\$146,113	\$87,625
Per Capita Revenue:	\$87	\$711	\$47
Per Capita Expenditures:	\$87	\$729	\$44
Revenues over (under) Expenditures:	\$12	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1.01%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$871	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$50,189	\$74,703	\$
Per Capita Debt:	\$50	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Humboldt Fire Protection District**

Unit Code **015/030/06** County: **COLES**

Fiscal Year End: **5/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$60,100**

Equalized Assessed Valuation **\$33,281,952**

Population: **1,734**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$66,873	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$39	\$199	\$28
Revenue Collected During FY 03:	\$41,755	\$139,313	\$94,549
Expenditures During FY 03:	\$46,568	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	-\$4,813	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	133.27%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,060	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$36	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$62,060	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$74,873	\$74,703	\$
Per Capita Debt:	\$43	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hume Fire Protection District**

Unit Code **023/030/06** **County:** **EDGAR**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,240**

Equalized Assessed Valuation **\$11,724,418**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1
Hume Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$21,627	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$30,713	\$139,313	\$94,549
Expenditures During FY 03:	\$29,920	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	\$793	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	74.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$22,420	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$21,627	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Huntley Fire Protection District**

Unit Code **063/070/06** **County:** **MCHENRY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,140,800**

Equalized Assessed Valuation **\$650,390,137**

Population: **36,000**

Employees:

Full Time:	31
Part Time:	34
Salaries Paid:	\$1,814,391

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,230,149	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$62	\$81	\$55
Revenue Collected During FY 03:	\$4,019,925	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$4,029,449	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$112	\$144	\$123
Per Capita Expenditures:	\$112	\$141	\$118
Revenues over (under) Expenditures:	-\$9,524	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	55.11%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,220,625	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$62	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$2,220,625	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,573,000	\$1,145,218	\$420,656
Per Capita Debt:	\$99	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Hutsonville Twp Fire Protection District**

Unit Code **017/020/06** **County:** **CRAWFORD**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$43,250**

Equalized Assessed Valuation **\$9,181,942**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$51,263	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$52,443	\$139,313	\$94,549
Expenditures During FY 03:	\$55,601	\$146,113	\$87,625
Per Capita Revenue:	\$33	\$711	\$47
Per Capita Expenditures:	\$35	\$729	\$44
Revenues over (under) Expenditures:	-\$3,158	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	86.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$48,105	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$48,105	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$8,750	\$74,703	\$
Per Capita Debt:	\$5	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Hutton Fire Protection District		
Unit Code	015/040/06	County:	COLES
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$36,650		
Equalized Assessed Valuation	\$11,301,645		
Population:	840		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$6,032	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$42,453	\$139,313	\$94,549
Expenditures During FY 03:	\$35,587	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$6,866	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	36.24%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$12,898	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$16,972	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Illio polis Fire Protection District**

Unit Code **083/070/06** County: **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$55,600**

Equalized Assessed Valuation **\$22,707,665**

Population: **1,600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$8,422	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	-\$5	\$199	\$28
Revenue Collected During FY 03:	\$60,666	\$139,313	\$94,549
Expenditures During FY 03:	\$47,945	\$146,113	\$87,625
Per Capita Revenue:	\$38	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$12,721	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$4,299	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$146,858	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Industry Fire Protection District**

Unit Code **062/040/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$90,204**

Equalized Assessed Valuation **\$2,592,340**

Population: **650**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$60,400	\$139,313	\$94,549
Expenditures During FY 03:	\$90,204	\$146,113	\$87,625
Per Capita Revenue:	\$93	\$711	\$47
Per Capita Expenditures:	\$139	\$729	\$44
Revenues over (under) Expenditures:	-\$29,804	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	-33.04%	115.57%	64.66%
Ending Fund Balance for FY 03:	-\$29,804	\$105,521	\$59,894
Per Capita Ending Fund Balance:	-\$46	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$38,484	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Ipava Fire Protection District**

Unit Code **029/090/06** County: **FULTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$25,000**

Equalized Assessed Valuation **\$8,453,736**

Population: **925**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$48,565	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$53	\$199	\$28
Revenue Collected During FY 03:	\$28,847	\$139,313	\$94,549
Expenditures During FY 03:	\$23,151	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	\$5,696	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	234.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,261	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$59	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$54,260	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Irvington Fire Protection District**

Unit Code **095/035/06** County: **WASHINGTON**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,576**

Equalized Assessed Valuation **\$9,973,835**

Population: **1,800**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$60,505	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$34	\$199	\$28
Revenue Collected During FY 03:	\$81,576	\$139,313	\$94,549
Expenditures During FY 03:	\$94,247	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$52	\$729	\$44
Revenues over (under) Expenditures:	-\$12,671	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	50.75%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$47,834	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$145,715	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$5,000	\$74,703	\$
Per Capita Debt:	\$3	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Island Grove Fire Protection District**

Unit Code **083/080/06** County: **SANGAMON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$35,430**

Equalized Assessed Valuation **\$19,056,133**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,448	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$41	\$199	\$28
Revenue Collected During FY 03:	\$24,123	\$139,313	\$94,549
Expenditures During FY 03:	\$26,996	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	-\$2,873	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	142.89%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$38,575	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$39	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Itasca #1 Fire Protection District

Unit Code 022/150/06 **County:** DUPAGE

Fiscal Year End: 5/31/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,715,100

Equalized Assessed Valuation \$520,419,325

Population: 8,000

Employees:

Full Time:	18
Part Time:	8
Salaries Paid:	\$1,070,055

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$738,229	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$92	\$81	\$55
Revenue Collected During FY 03:	\$2,320,763	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,523,048	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$290	\$144	\$123
Per Capita Expenditures:	\$315	\$141	\$118
Revenues over (under) Expenditures:	-\$202,285	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	21.24%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$535,944	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$67	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$535,944	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$521,852	\$1,145,218	\$420,656
Per Capita Debt:	\$65	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Iuka Fire Protection District

Unit Code 058/080/06 **County:** MARION

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$61,045

Equalized Assessed Valuation \$11,250,783

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$53,085	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$79,402	\$139,313	\$94,549
Expenditures During FY 03:	\$65,262	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$14,140	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	103.01%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$67,225	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$67,225	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Ivesdale Fire Protection District

Unit Code 010/070/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$96,511

Equalized Assessed Valuation \$14,185,186

Population: 550

Employees:

Full Time:	1
Part Time:	18
Salaries Paid:	\$31,686

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,276	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$109,480	\$139,313	\$94,549
Expenditures During FY 03:	\$97,972	\$146,113	\$87,625
Per Capita Revenue:	\$199	\$711	\$47
Per Capita Expenditures:	\$178	\$729	\$44
Revenues over (under) Expenditures:	\$11,508	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	19.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$18,784	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$18,784	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,000	\$74,703	\$
Per Capita Debt:	\$16	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$